

Energy Efficiency Program Activity by Town

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Town Name: TRURO
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-2,249.98	\$19,956.25	2	21,235.24	\$53,606.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,279.00	\$3,520.24	7	17,301.00	\$27,797.26	17	\$199,407.48	13.94%
A2b - Residential Conservation Services (RCS)	0.00	\$4,810.00	21	0.00	\$4,810.00	21	\$34,059.44	14.12%
A2c - Residential Retail	7,711.54	\$35,167.50	8	13,954.29	\$41,980.00	16	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$175.00	5	\$0.00	0.00%
Res Subtotal	7,740.55	\$63,558.99	41.00	52,490.53	\$128,368.51	63	\$233,466.92	
Res % of Total	613.72%	43.95%	95.35%	86.12%	44.51%	86.30%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	11,516.85	\$58,030.07	5	\$178,202.21	32.56%
IE Subtotal	0.00	\$0.00	0.00	11,516.85	\$58,030.07	5	\$178,202.21	
IE % of Total	0.00%	0.00%	0.00%	18.90%	20.12%	6.85%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	-9,058.50	\$80,000.00	1	-7,877.50	\$100,533.00	3	\$104,066.47	96.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,579.20	\$1,050.00	1	4,817.70	\$1,500.00	2	\$0.00	0.00%
C&I Subtotal	-6,479.30	\$81,050.00	2.00	-3,059.80	\$102,033.00	5	\$104,066.47	
C&I % of Total	-513.72%	56.05%	4.65%	-5.02%	35.38%	6.85%	20.18%	
Total	1,261.25	\$144,608.99	43	60,947.58	\$288,431.58	73	\$515,735.60	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.